

SKILLS STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT [STRIVE]

Name of Procuring Entity : Government Industrial Training Institute (Women) , Nagpur, Dist. Nagpur

Annual Procurement Plan for Financial Year :- 2022-23

Date of Approval of Annual Procurement Plan :

Approved By/Name of Approving Authority : State Steering Committee

S. No.	Procurement Category (Goods, Consultancy Services)	Category for Goods (Machine/ Equipment/ Hand tools)	Trade Code NO.	Name of Trade Consisting in ISP	Sr No. Mention in Trade Syllabus equipment list	Require QTY As per syllabus	Available QTY	Difficiency	Name/Description of Procurement/Selection	Estimated Cost [INR]	Results Area	Procurement Mode	Applicable Procurement Rules	Use of GEM [Yes/No]	Use of eProcurement [Yes/No]	Procurement Method	Market Approach [National/International]	Proposed Procurement Start Date	Pre-bid Conference Date [if any]	Proposed Procurement End Date	Tentative Contract Award Date	Tentative Contract Duration [Months]	Tentative Completion Date
[1]	[2]	2A	2B	2C	2D	2E	2F	2G	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]	[15]	[16]	[17]
1	Goods	Equipment	474	I&CTSM	28	1	0	1	Server Computer	200000	1	Public Procurement	State Financial Rules	Yes	No	Open Biding	National	15.07.2022	30.07.2022	16.08.2022	30.08.2022	2 month	31.12.2022
2	Goods	Machine	474	I&CTSM	29	10	0	10	Desktop Computer	800000	1	Public Procurement	State Financial Rules	Yes	No	Open Biding	National	15.07.2022	30.07.2022	16.08.2022	30.08.2022	2 month	31.12.2022
3	Goods	Machine	474	I&CTSM	30	1	0	1	LAPTOP	90000	1	Public Procurement	State Financial Rules	Yes	No	Open Biding	National	15.07.2022	30.07.2022	16.08.2022	30.08.2022	2 month	31.12.2022
4	Goods	Machine	474	I&CTSM	30	1	0	1	Notebook	90000	1	Public Procurement	State Financial Rules	Yes	No	Open Biding	National	15.07.2022	30.07.2022	16.08.2022	30.08.2022	2 month	31.12.2022
5	Goods	Machine	474	I&CTSM	31	1	0	1	Intel Mobile Desktop based PC with LCD monitor	80000	1	Public Procurement	State Financial Rules	Yes	No	Open Biding	National	15.07.2022	30.07.2022	16.08.2022	30.08.2022	2 month	31.12.2022
6	Goods	Machine	474	I&CTSM	32	2	0	2	Tablet	60000	1	Public Procurement	State Financial Rules	Yes	No	Open Biding	National	15.07.2022	30.07.2022	16.08.2022	30.08.2022	2 month	31.12.2022
7	Goods	Machine	474	I&CTSM	75	1	0	1	WINDOW SERVER OPERATING SYSTEM	10000	1	Public Procurement	State Financial Rules	Yes	No	Open Biding	National	15.07.2022	30.07.2022	16.08.2022	30.08.2022	2 month	31.12.2022
8	Goods	Machine	474	I&CTSM	76	2	0	2	Window operating system	20000	1	Public Procurement	State Financial Rules	Yes	No	Open Biding	National	15.07.2022	30.07.2022	16.08.2022	30.08.2022	2 month	31.12.2022
9	Goods	Machine	474	I&CTSM	77	2	0	2	LINUX operating system	20000	1	Public Procurement	State Financial Rules	Yes	No	Open Biding	National	15.07.2022	30.07.2022	16.08.2022	30.08.2022	2 month	31.12.2022
10	Goods	Equipment	474	I&CTSM	78	1	0	1	Network management software	10000	1	Public Procurement	State Financial Rules	Yes	No	Open Biding	National	15.07.2022	30.07.2022	16.08.2022	30.08.2022	2 month	31.12.2022
11	Goods	Equipment	474	I&CTSM	79	2	0	2	MS Office	20000	1	Public Procurement	State Financial Rules	Yes	No	Open Biding	National	15.07.2022	30.07.2022	16.08.2022	30.08.2022	2 month	31.12.2022
12	Goods	Machine	474	I&CTSM	81	2	0	2	Data recovery software	40000	1	Public Procurement	State Financial Rules	Yes	No	Open Biding	National	15.07.2022	30.07.2022	16.08.2022	30.08.2022	2 month	31.12.2022
13	Goods	Equipment	474	I&CTSM	82	1	0	1	LINUX server operating system (Sambha/Su-se)	15000	1	Public Procurement	State Financial Rules	Yes	No	Open Biding	National	15.07.2022	30.07.2022	16.08.2022	30.08.2022	2 month	31.12.2022
14	Goods	Tools	474	I&CTSM	83	1	0	1	Open source PC utility/Tweak software	10000	1	Public Procurement	State Financial Rules	Yes	No	Open Biding	National	15.07.2022	30.07.2022	16.08.2022	30.08.2022	2 month	31.12.2022
15	Goods	Equipment	474	I&CTSM	33	1	0	1	Printers: Laserjet	15000	1	Public Procurement	State Financial Rules	Yes	No	Open Biding	National	15.07.2022	30.07.2022	16.08.2022	30.08.2022	2 month	31.12.2022
16	Goods	Equipment	474	I&CTSM	33	1	0	1	Printers: Deskjet	15000	1	Public Procurement	State Financial Rules	Yes	No	Open Biding	National	15.07.2022	30.07.2022	16.08.2022	30.08.2022	2 month	31.12.2022
17	Goods	Machine	474	I&CTSM	33	1	0	1	Printers: Passbook	10000	1	Public Procurement	State Financial Rules	Yes	No	Open Biding	National	15.07.2022	30.07.2022	16.08.2022	30.08.2022	2 month	31.12.2022
18	Goods	Machine	474	I&CTSM	33	1	0	1	Printers: Mid	30000	1	Public Procurement	State Financial Rules	Yes	No	Open Biding	National	15.07.2022	30.07.2022	16.08.2022	30.08.2022	2 month	31.12.2022
19	Goods	Equipment	474	I&CTSM	34	1	0	1	Network Printer	20000	1	Public Procurement	State Financial Rules	Yes	No	Open Biding	National	15.07.2022	30.07.2022	16.08.2022	30.08.2022	2 month	31.12.2022
20	Goods	Tools	474	I&CTSM	35	2	0	2	5KVA online UPS	200000	1	Public Procurement	State Financial Rules	Yes	No	Open Biding	National	15.07.2022	30.07.2022	16.08.2022	30.08.2022	2 month	31.12.2022
21	Goods	Tools	474	I&CTSM	31	1	0	1	LCD/DLP PROJECTOR	80000	1	Public Procurement	State Financial Rules	Yes	No	Open Biding	National	15.07.2022	30.07.2022	16.08.2022	30.08.2022	2 month	31.12.2022
22	Goods	Machine	474	I&CTSM	59	2	0	2	Digital Camera	60000	1	Public Procurement	State Financial Rules	Yes	No	Open Biding	National	15.07.2022	30.07.2022	16.08.2022	30.08.2022	2 month	31.12.2022
23	Goods		474	I&CTSM	69	2	0	2	SMPS Trainer kit	40000	1	Public Procurement	State Financial Rules	Yes	No	Open Biding	National	15.07.2022	30.07.2022	16.08.2022	30.08.2022	2 month	31.12.2022

24	Goods	Tools	474	I&CTSM	70	2	0	2	UPS Trainer kit	40000	1	Public Procurement	State Financial Rules	Yes	No	Open Biding	National	15.07.2022	30.07.2022	16.08.2022	30.08.2022	2 month	31.12.2022
25	Goods	Tools	446	ELTX-MECH	59	4	0	4	Computers in the assembled form (including cabinet, motherboards, HDD, DVD, SMPS, Monitor, KB, Mouse, LAN card, Blu-Ray drive and player), MS Office education version.	320000	1	Public Procurement	State Financial Rules	Yes	No	Open Biding	National	15.07.2022	30.07.2022	16.08.2022	30.08.2022	2 month	31.12.2022
26	Goods	Tools	446	ELTX-MECH	60	1	0	1	Laptops latest configuration	90000	1	Public Procurement	State Financial Rules	Yes	No	Open Biding	National	15.07.2022	30.07.2022	16.08.2022	30.08.2022	2 month	31.12.2022
27	Goods	Tools	446	ELTX-MECH	61	1	0	1	Laser jet Printer	15000	1	Public Procurement	State Financial Rules	Yes	No	Open Biding	National	15.07.2022	30.07.2022	16.08.2022	30.08.2022	2 month	31.12.2022
28	Goods	Tools	446	ELTX-MECH	63	1	0	1	Electronic circuit simulation software with 6 user licenses	300000	1	Public Procurement	State Financial Rules	Yes	No	Open Biding	National	15.07.2022	30.07.2022	16.08.2022	30.08.2022	2 month	31.12.2022
29	Goods	Tools	446	ELTX-MECH	66	1	0	1	DSO (colour)	50000	1	Public Procurement	State Financial Rules	Yes	No	Open Biding	National	15.07.2022	30.07.2022	16.08.2022	30.08.2022	2 month	31.12.2022
30	Goods	Tools	446	ELTX-MECH	69	1	0	1	DOL starter	5000	1	Public Procurement	State Financial Rules	Yes	No	Open Biding	National	15.07.2022	30.07.2022	16.08.2022	30.08.2022	2 month	31.12.2022
31	Goods	Tools	446	ELTX-MECH	70	1	0	1	AC motor Trainer Kit 1/4 hp Motor Single Phase	40000	1	Public Procurement	State Financial Rules	Yes	No	Open Biding	National	15.07.2022	30.07.2022	16.08.2022	30.08.2022	2 month	31.12.2022
32	Goods	Equipment	446	ELTX-MECH	71	2	1	1	Frequency modulator and Demodulator trainer kit	30000	1	Public Procurement	State Financial Rules	Yes	No	Open Biding	National	15.07.2022	30.07.2022	16.08.2022	30.08.2022	2 month	31.12.2022
33	Goods	Tools	446	ELTX-MECH	73	2	0	2	AM/FM Commercial radio receivers	10000	1	Public Procurement	State Financial Rules	Yes	No	Open Biding	National	15.07.2022	30.07.2022	16.08.2022	30.08.2022	2 month	31.12.2022
34	Goods	Tools	446	ELTX-MECH	74	4	1	3	Microcontroller kits 8051 along with programming software (Assembly level programming)	75000	1	Public Procurement	State Financial Rules	Yes	No	Open Biding	National	15.07.2022	30.07.2022	16.08.2022	30.08.2022	2 month	31.12.2022
35	Goods	Tools	446	ELTX-MECH	75	1	0	1	Application kits for microcontroller 6 different applications	56000	1	Public Procurement	State Financial Rules	Yes	No	Open Biding	National	15.07.2022	30.07.2022	16.08.2022	30.08.2022	2 month	31.12.2022
36	Goods	Tools	446	ELTX-MECH	76	2	0	2	Sensor trainer kit (containing Various sensors like Thermocouple, RTD, Thermocouple, load cell, strain gauge, LVDT, smoke sensors, speed sensor	500000	1	Public Procurement	State Financial Rules	Yes	No	Open Biding	National	15.07.2022	30.07.2022	16.08.2022	30.08.2022	2 month	31.12.2022
37	Goods	Tools	446	ELTX-MECH	80	6	0	6	Seven segment DPM	60000	1	Public Procurement	State Financial Rules	Yes	No	Open Biding	National	15.07.2022	30.07.2022	16.08.2022	30.08.2022	2 month	31.12.2022
38	Goods	Tools	421	COPA	30	2	0	2	GIMP/IRFAN view image editor or equivalent software	10000	1	Public Procurement	State Financial Rules	Yes	No	Open Biding	National	15.07.2022	30.07.2022	16.08.2022	30.08.2022	2 month	31.12.2022
39	Goods	Tools	421	COPA	31	2	0	2	SOFTWARE : LINUX OS	10000	1	Public Procurement	State Financial Rules	Yes	No	Open Biding	National	15.07.2022	30.07.2022	16.08.2022	30.08.2022	2 month	31.12.2022
40	Goods		421	COPA	32	2	0	2	SOFTWARE : WYSIWYG Web Authoring tool- Dreamweaver or Opensource tools like Kompozer, FrontPage or similar tools along with FTP tools for ex. Filezilla	20000	1	Public Procurement	State Financial Rules	Yes	No	Open Biding	National	15.07.2022	30.07.2022	16.08.2022	30.08.2022	2 month	31.12.2022
41	Goods	Tools	421	COPA	33	1	0	1	SOFTWARE :Tally ERP 9 or Latest (11 Licences)	10000	1	Public Procurement	State Financial Rules	Yes	No	Open Biding	National	15.07.2022	30.07.2022	16.08.2022	30.08.2022	2 month	31.12.2022
42	Goods	Tools	421	COPA	34	2	0	2	SOFTWARE: E Commerce Simulation Software	20000	1	Public Procurement	State Financial Rules	Yes	No	Open Biding	National	15.07.2022	30.07.2022	16.08.2022	30.08.2022	2 month	31.12.2022
43	Goods	Tools	421	COPA	35	2	0	2	Web Server : Any HTTP Web server / XAMPP or any other	20000	1	Public Procurement	State Financial Rules	Yes	No	Open Biding	National	15.07.2022	30.07.2022	16.08.2022	30.08.2022	2 month	31.12.2022
44	Goods	Tools	553	SECRETARIAL PRACTICE (ENGLISH)	3	1	0	1	laptop	90000	1	Public Procurement	State Financial Rules	Yes	No	Open Biding	National	15.07.2022	30.07.2022	16.08.2022	30.08.2022	2 month	31.12.2022
45	Goods	Tools	553	SECRETARIAL PRACTICE (ENGLISH)	1	1	0	1	Laser printer A4 size	15000	1	Public Procurement	State Financial Rules	Yes	No	Open Biding	National	15.07.2022	30.07.2022	16.08.2022	30.08.2022	2 month	31.12.2022
46	Goods	Tools	553	SECRETARIAL PRACTICE (ENGLISH)	13	4	0	4	Air conditioner 1.5 ton with CVT	200000	1	Public Procurement	State Financial Rules	Yes	No	Open Biding	National	15.07.2022	30.07.2022	16.08.2022	30.08.2022	2 month	31.12.2022
47	Goods	Tools	553	SECRETARIAL PRACTICE (ENGLISH)	15	1	0	1	LCD PROJECTOR	70000	1	Public Procurement	State Financial Rules	Yes	No	Open Biding	National	15.07.2022	30.07.2022	16.08.2022	30.08.2022	2 month	31.12.2022
48	Goods	Tools	553	SECRETARIAL PRACTICE (ENGLISH)	16	1	0	1	LED TV 36"	30000	1	Public Procurement	State Financial Rules	Yes	No	Open Biding	National	15.07.2022	30.07.2022	16.08.2022	30.08.2022	2 month	31.12.2022
49	Goods	Tools	553	SECRETARIAL PRACTICE (ENGLISH)	11	1	0	1	Fax machine latest model	15000	1	Public Procurement	State Financial Rules	Yes	No	Open Biding	National	15.07.2022	30.07.2022	16.08.2022	30.08.2022	2 month	31.12.2022
50	Goods	Tools	553	SECRETARIAL PRACTICE (ENGLISH)	17	20	0	20	Application software MS office (educational version)	200000	1	Public Procurement	State Financial Rules	Yes	No	Open Biding	National	15.07.2022	30.07.2022	16.08.2022	30.08.2022	2 month	31.12.2022
51	Goods	Tools	418	COMPUTER HARDWARE & NETWORK MAINTENANCE	33	1	0	1	Printer mfid	30000	1	Public Procurement	State Financial Rules	Yes	No	Open Biding	National	15.07.2022	30.07.2022	16.08.2022	30.08.2022	2 month	31.12.2022

52	Goods	Tools	418	COMPUTER HARDWARE & NETWORK MAINTENANCE	35	2	0	2	5 KVA online UPS	200000	1	Public Procurement	State Fanancial Rules	Yes	No	Open Biding	National	15.07.2022	30.07.2022	16.08.2022	30.08.2022	2 month	31.12.2022
53	Goods	Tools	418	COMPUTER HARDWARE & NETWORK MAINTENANCE	37	1	0	1	LCD/DLP projector	70000	1	Public Procurement	State Fanancial Rules	Yes	No	Open Biding	National	15.07.2022	30.07.2022	16.08.2022	30.08.2022	2 month	31.12.2022
54	Goods	Tools	418	COMPUTER HARDWARE & NETWORK MAINTENANCE	75	2	0	2	Windows server operating system	20000	1	Public Procurement	State Fanancial Rules	Yes	No	Open Biding	National	15.07.2022	30.07.2022	16.08.2022	30.08.2022	2 month	31.12.2022
55	Goods	Tools	418	COMPUTER HARDWARE & NETWORK MAINTENANCE	76	2	0	2	Window operating system	20000	1	Public Procurement	State Fanancial Rules	Yes	No	Open Biding	National	15.07.2022	30.07.2022	16.08.2022	30.08.2022	2 month	31.12.2022
56	Goods	Tools	418	COMPUTER HARDWARE & NETWORK MAINTENANCE	77	2	0	2	Linux operating system	10000	1	Public Procurement	State Fanancial Rules	Yes	No	Open Biding	National	15.07.2022	30.07.2022	16.08.2022	30.08.2022	2 month	31.12.2022
Total										4586000													

NOTES :

*Annual Procurement Plan may be prepared on the assumption that total budget will be released
Procuring entities shall ensure that procurements are carried out as per Delegation of Financial Powers and within Categories defined as 'Eligible Expenditure' in the Operations Manual
Specifications for goods to be procured shall be as per approved specifications for that trade, approved by the Competent Authority*