

Format for submission of Indicative Annual procurement plan [STRIVE]

Name of State :- Maharashtra

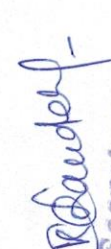
Annual Procurement Plan for Financial Year :-2023-24 IMC of ITI Kalmeshwar

Date of Approval of Annual Procurement Plan :

Approved By/Name of Approving Authority :-State Steering committee

S. No.	Procurement Category	Full Name of Procuring Entity (SPU/ TI/ SAMC/ IC)	NCTV MIS code in case of TI (40 characters)	Name/Description of Procurement/Selection	Estimated Cost (INR)	Results Area	Procurement Mode	Applicable Procurement Rules	Use of GEM [Yes/No]	Use of eProcurement [Yes/No]	Procurement Method	Market Approach [National/ International]	Proposed Procurement Start Date	Pre-bid Conference Date [if any]	Proposed Procurement End Date	Tentative Contract Award Date	Tentative Contract Duration [Months]	Tentative Completion Date	Remarks
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]	[15]	[16]	[17]	[18]	[19]	[20]
1	Training	ITI Kalmeshwar	GR27000265	Training of teaching and management staff	100000	1	Public	State Financial rule	Yes	No	Open Bidding	National	01-07-2023	30-07-2023	31-08-2023	15-09-2023	3 Month	15-12-2023	
2	Salary	ITI Kalmeshwar	GR27000265	Salary of additional staff	150000	1	Public	State Financial rule	Yes	No	Open Bidding	National	01-07-2023	30-07-2023	31-08-2023	15-09-2023	3 Month	15-12-2023	
3	Facilities	ITI Kalmeshwar	GR27000265	Facilities for trainees	200000	1	Public	State Financial rule	Yes	No	Open Bidding	National	01-07-2023	30-07-2023	31-08-2023	15-09-2023	3 Month	15-12-2023	
4	Raw Material	ITI Kalmeshwar	GR27000265	Raw Material	600000	1	Public	State Financial rule	Yes	No	Open Bidding	National	01-07-2023	30-07-2023	31-08-2023	15-09-2023	3 Month	15-12-2023	
5	Minor Civil Work	ITI Kalmeshwar	GR27000265	Minor Civil Work	300000	1	Public	State Financial rule	Yes	No	Open Bidding	National	01-07-2023	30-07-2023	31-08-2023	15-09-2023	3 Month	15-12-2023	
6	Equipment	ITI Kalmeshwar	GR27000265	Oxygen Cylinder	25000	1	Public	State Financial rule	Yes	No	Open Bidding	National	01-07-2023	30-07-2023	31-08-2023	15-09-2023	3 Month	15-12-2023	
7	Machine	ITI Kalmeshwar	GR27000265	Air Conditioned CRD Vehicle in Running Condition LMV New Vehicle with CRD Engine, 04 Stroke, 04 Cylinder BS VI, Fitted with air condition	1000000	1	Public	State Financial rule	Yes	No	Open Bidding	National	01-07-2023	30-07-2023	31-08-2023	15-09-2023	3 Month	15-12-2023	
8	Machine	ITI Kalmeshwar	GR27000265	Heavy Commercial Vehicle, Fitted With Latest 06 Cylinder CRD diesel engine with all parts and accessories (without body on frame)	1900000	1	Public	State Financial rule	Yes	No	Open Bidding	National	01-07-2023	30-07-2023	31-08-2023	15-09-2023	3 Month	15-12-2023	
9	Machine	ITI Kalmeshwar	GR27000265	Working condition of EV (Electric Vehicle) Car, Electric Car with all required accessories including battery, charger	1200000	1	Public	State Financial rule	Yes	No	Open Bidding	National	01-07-2023	30-07-2023	31-08-2023	15-09-2023	3 Month	15-12-2023	
10	Machine	ITI Kalmeshwar	GR27000265	Wheel alignment Machine - computerized 3D (Optional) Latest machine for four wheel alignment. With connected camera , IR Lighting Source min. 0mm, Reflector, metal based, should work in sunlight	275000	1	Public	State Financial rule	Yes	No	Open Bidding	National	01-07-2023	30-07-2023	31-08-2023	15-09-2023	3 Month	15-12-2023	
11	Machine	ITI Kalmeshwar	GR27000265	Diesel Engine six Cylinder in running condition Latest Diesel Engine CRDI 4 Stroke 6 Cylinders, Turbocharged Engine in running condition. All sensors, wiring, fuel feed, cooling system, & instrument cluster	450000	1	Public	State Financial rule	Yes	No	Open Bidding	National	01-07-2023	30-07-2023	31-08-2023	15-09-2023	3 Month	15-12-2023	
12	Machine	ITI Kalmeshwar	GR27000265	Split A.C 1.5 Ton with R134a or R-22 reciprocating compressor	150000	1	Public	State Financial rule	Yes	No	Open Bidding	National	01-07-2023	30-07-2023	31-08-2023	15-09-2023	3 Month	15-12-2023	
13	Machine	ITI Kalmeshwar	GR27000265	Split A.C. 1.5 Ton with R134a or R-22 reciprocating compressor	150000	1	Public	State Financial rule	Yes	No	Open Bidding	National	01-07-2023	30-07-2023	31-08-2023	15-09-2023	3 Month	15-12-2023	
14	Machine	ITI Kalmeshwar	GR27000265	VRF/VRV unit with two indoor units 2.5TR each and 5TR capacity out door unit complete with air cooled condenser, accessories and controls.	75000	1	Public	State Financial rule	Yes	No	Open Bidding	National	01-07-2023	30-07-2023	31-08-2023	15-09-2023	3 Month	15-12-2023	
15	Machine	ITI Kalmeshwar	GR27000265	Evacuating and refrigerant charging station, consist of a) Rotary two stage vacuum pump and motor (with gas ballast and anti-suck back) b) manifold with gauges and valves and capable of pulling vacuum up to 50 microns of Hg and with provision of connecting to a microns level vacuum gauge c) Graduated charging cylinder with provision for temperature correction and all necessary isolating valves (CAP. 2 kg. in lieu of (b) above and with accuracy of +/- g for charging hydrocarbons)	250000	1	Public	State Financial rule	Yes	No	Open Bidding	National	01-07-2023	30-07-2023	31-08-2023	15-09-2023	3 Month	15-12-2023	
16	Machine	ITI Kalmeshwar	GR27000265	Ductable split A.C 1.5 ton with R134a or R-22 reciprocating compressor	80000	1	Public	State Financial rule	Yes	No	Open Bidding	National	01-07-2023	30-07-2023	31-08-2023	15-09-2023	3 Month	15-12-2023	
17	Machine	ITI Kalmeshwar	GR27000265	Package A/C 5-ton capacity Air cooled type with open type compressor reciprocating type	300000	1	Public	State Financial rule	Yes	No	Open Bidding	National	01-07-2023	30-07-2023	31-08-2023	15-09-2023	3 Month	15-12-2023	
18	Machine	ITI Kalmeshwar	GR27000265	Interactive Board Latest version	300000	1	Public	State Financial rule	Yes	No	Open Bidding	National	01-07-2023	30-07-2023	31-08-2023	15-09-2023	3 Month	15-12-2023	
				Total	7305000	1	Public												

Annual Procurement Plan may be prepared on the assumption that total budget will be released
Procuring entities shall ensure that procurements are carried out as per Delegation of Financial Powers and within Categories defined as 'Eligible Expenditure' in the Operations Manual
Specifications for goods to be procured shall be as per approved specifications for that trade, approved by the Competent Authority


 Secretary
 IMC of ITI Kalmeshwar
 GOVT. ITI, KALMESHWAR